

Whole System Approach including - Shropshire and Telford and Wrekin Sustainability and Transformation Plan (STP)

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Taking a whole system approach

- * What do we need to consider? What are the vehicles to deliver a whole system approach?
 - * HWB Strategy (evidence and delivery)
 - * Sustainable Transformation Plans
 - * Future Fit
 - * One Estate
 - * Better Care Fund
 - * Integration
 - * Finance
 - * Community Development/ Resilience
 - * People – business – services

Introduction to the STPs

The last spending review set out the basis for:

- * Implementation of the “Five Year Forward View”
- * Restoring and maintaining financial balance to the NHS
- * Delivery of core access and quality standards for patients



What we have to do?

- * Following the spending review we now have national guidance outlining the requirement to:
 - Develop a Five Year STP, based on local health and social care systems and delivering the Five Year Forward View.
 - Develop a one year operational plan for each organisation, consistent with the STP – a year of stabilisation.
- * STPs are to be submitted by the 30 June 2016 and will be formally assessed in July 2016.

Context of the STPs

- * Planning by individual institutions increasingly supplemented with planning by place for population
- * System leadership will be needed and involve:
 - Local health and social care leaders coming together as a team
 - Developing a shared vision with the local community
 - Setting out a programme of activities to make the STP happen
 - Implementation of the plan once it is written
 - Learning and adapting to develop the right solution
- * Engaging and iterative process that harmonises the energies of clinicians, patients, carers and citizens and local community partners.
- * Must cover all areas of CCG and NHS England spend as well as relevant local authority services reflecting health and wellbeing strategies.

Access to Transformation Funding

- * For the first time the planning process will have significant central money attached
- * STP will be the single application and approval process for transformation funding for 2017/18 onward
- * This protected funding is for initiatives such as the spread of new care models, technology roll out, prevention etc
- * The criteria to assess STPs will include:
 - Scale of ambition, track record of progress already made
 - Clear and powerful vision with a coherent story across the system
 - The reach and quality of the local process
 - The strength and unity of the local system leadership and partnerships
 - Confidence that there is a clear sequence of implementation actions

Context of STPs

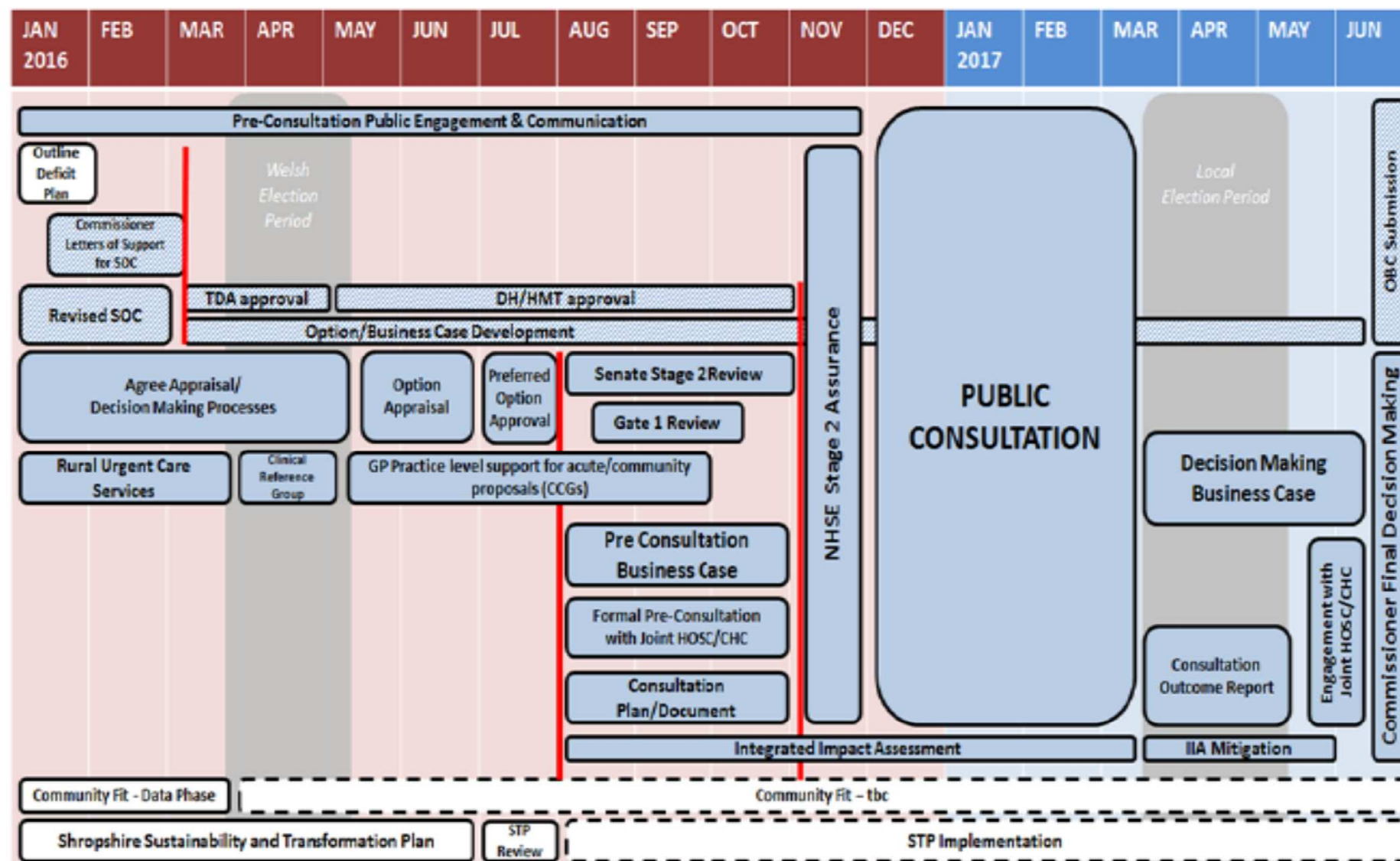
- * A clear overall vision and plan for the area
- * System wide local financial sustainability plans covering providers and commissioners
- * Agreement of the transformation footprint
- * Clear plan for the radical upgrade in prevention, patient activation, choice and control and community engagement – how we will close the health and wellbeing gap
- * New care model development, improving against clinical priorities and rollout of digital healthcare – how we will drive transformation to close the care and quality gap
- * Achieving financial balance around the local systems and improve the efficiency of NHS services

What are we doing in Shropshire and Telford and Wrekin?

- * We can build on much of what we have already started:
 - HWB Strategies – Shropshire and T&W
 - Future Fit
 - Community Fit
 - Deficit Reduction Plan
 - Primary Care Strategies
 - Rural Urgent Care Services
- * We need to bring all the above together to tell a coherent story of our vision and what we want to achieve
- * It is early days, but we have established an STP Partnership Board with membership of Chief Officers across the health and social care system
- * We will not be creating a whole new bureaucracy for the STP because what we have in place still holds good
- * This is an opportunity to respond to what people have been saying we need to do – a whole system plan
- * We will continue to develop our thinking and methodology in partnership with all our stakeholders



HIGH LEVEL CRITICAL PATH – DEADLINE PERSPECTIVE



Latest dates for delivering critical path

Within Scope - managed directly

9

Within Scope - managed as interdependency

Outside Scope - managed as interdependency

Alignment of Future Fit and STP



STRATEGIES



WORKSTREAMS



STP Content Sources

Future Fit STP Other

Visioning

- * HWBB Vision – Shropshire
 - * For Shropshire people to be the healthiest and most fulfilled in England
- * HWBB Vision - Telford
 - * Together we will work to enable people in Telford and Wrekin to enjoy healthier, happier and longer lives
- * **STP Visioning Event -**
 - * Healthiest and Happiest People?

Individual organisation visions/missions are as follows:

- **RJAH:** To be the leading centre for high quality, sustainable orthopaedic and related care achieving excellence in both experience and outcomes for our patients
- **SaTH:** Our vision is to ensure that the interests of our patients, and providing the best possible care to them, are at the heart of everything that we do
- **Shropshire CCG:** To have the courage to develop a health system that empowers the delivery of excellent outcomes founded on individual relationships which nurture compassion, respect and dignity
- **SSSft:** To be positively different through positive practice and positive partnerships
- **Telford and Wrekin CCG:** Working with our patients, Telford and Wrekin CCG aspires to have the healthiest population in England. Healthier, Happier, Longer

Questions